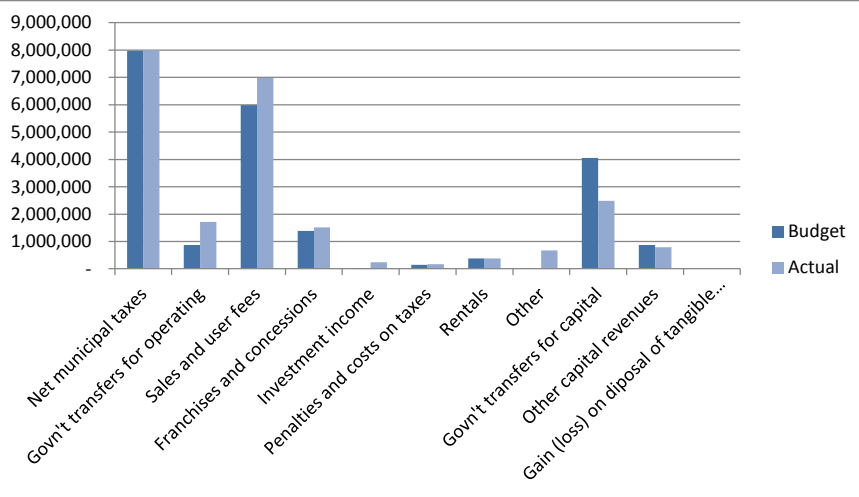


2014 Operating Results - Budget to Actual

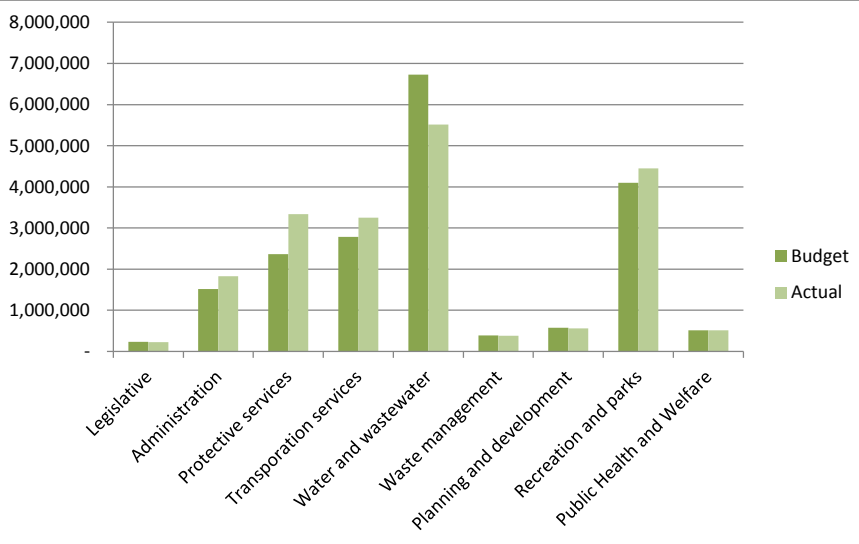
Revenue - Budget to Actual



2014 - Revenue

	Budget	Actual
Net municipal taxes	7,971,832	7,984,636
Gov'n't transfers for operating	865,876	1,709,834
Sales and user fees	5,984,113	6,976,080
Franchises and concessions	1,388,091	1,511,020
Investment income	25,000	241,950
Penalties and costs on taxes	145,000	173,560
Rentals	378,371	376,089
Other	2,300	667,090
Gov'n't transfers for capital	4,048,579	2,484,441
Other capital revenues	874,935	784,463
Gain (loss) on disposal of tangible capital asset	-	-
\$	21,684,097	\$ 22,909,163

Expenses - Budget to Actual



2014 - Expenses

	Budget	Actual
Legislative	234,378	225,255
Administration	1,516,150	1,825,012
Protective services	2,364,455	3,333,281
Transportation services	2,787,653	3,253,168
Water and wastewater	6,727,627	5,511,493
Waste management	386,529	379,524
Planning and development	572,564	556,388
Recreation and parks	4,100,275	4,451,872
Public Health and Welfare	513,320	516,089
\$	19,202,951	\$ 20,052,082